

DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2007 to October 31, 2007

TOTAL BIDS OPENED	OCTOBER	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	31	158	206
Total Low Bids	\$210,016,645	\$626,287,744	\$613,345,746
Total Engineer's Estimate	\$261,262,380	\$776,570,049	\$625,592,277
Net Underruns(-) or Overruns(+)	-19.61%	-19.35%	-1.96%
Everage Number Bidders	6.7	6.4	3.7

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	47	\$521,365,000	179	\$1,545,753,310	241	\$1,154,192,354
Projects Awarded	30	\$160,606,061	158	\$894,426,837	186	\$692,275,620
Projects Pending Award	13	\$77,335,107	15	\$171,710,444	23	\$70,568,095
Projects All Bids Rejected	0	\$0	3	\$1,008,725	13	\$56,072,520
Projects No Bids Received	0	\$0	0	\$0	3	\$2,864,000
Call for Bids Outstanding	42	\$499,688	53	\$824,444,000	52	\$546,483,000
Total Construction Value (Including supplemental work contingencies)		\$262,284,942		\$2,079,639,409		\$1,440,259,387

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	20		131			154
STIP, SHOPP, G-11**	0		0			135
Programmed Funds						
STIP, SHOPP, G-11**	\$0		\$360,263,000			\$650,029,764
Contract Allotment						
All Projects	\$184,557,000		\$1,008,368,200			\$775,795,085
CTC Funds Only / G-11**	\$0		\$0			\$570,849,400
Net Underruns(-) or Additional Funds Required (+)						
Amount Contract Allot. Under/Over Program	\$0		-\$360,263,000			-\$79,180,364
Percent Under/Over Program	0.00%		-100.00%			-12.18%
Funds Available at Advertising*						
All Projects	\$214,645,600		\$1,121,011,400			\$834,943,285
Original CTC Votes / G-11**	\$0		\$0			\$622,805,600
Amount Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-\$30,088,600		-\$112,643,200			-\$59,148,200
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-14.02%		-10.05%			-7.08%

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	10		27			32
CTC Funds Only & G-11**	8		20			28
Contract Allotment						
All Projects	\$3,431,100		\$11,364,300			\$13,353,300
CTC Funds Only / G-11**	\$2,650,600		\$8,579,700			\$11,934,500
Funds Available at Advertising*						
All Projects	\$4,283,800		\$13,423,900			\$15,051,800
CTC Funds Only / G-11**	\$3,503,300		\$10,639,300			\$13,633,000
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-19.91%		-15.34%			-11.28%

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.